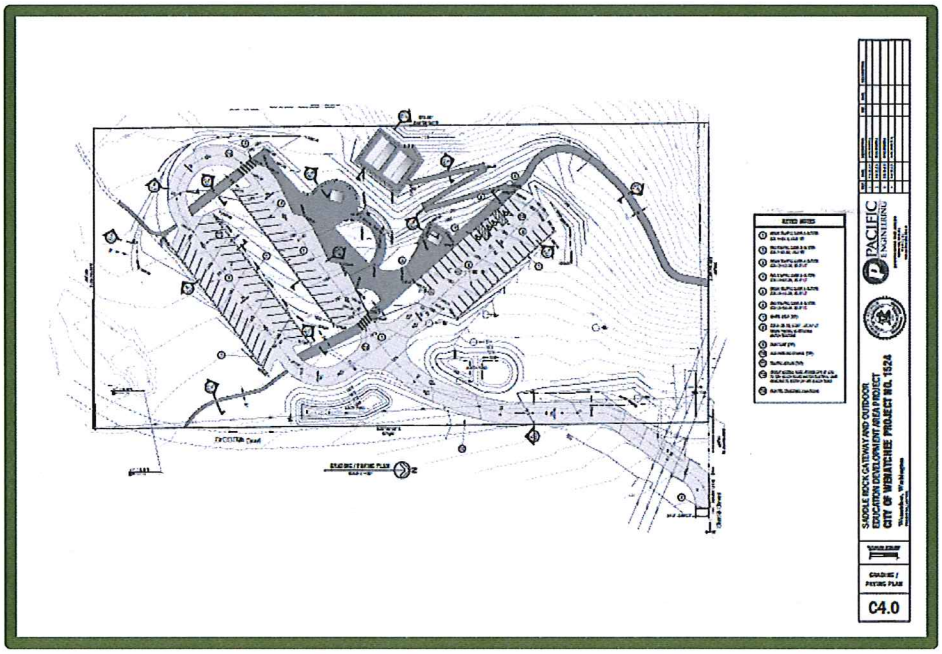

Appendix B: CIP Prioritization Matrix and Summary

Project Rank	Project Number	Project Name	Location	Health Safety	Resident Priority	Level of Service	Cost Efficiency	Multiple Use	Function	Aesthetics	Total Score	Total Cost
1	PK2006C3	Park Renovations	Pioneer Park	2	5	4	4	4	4	3	62	$9,000,000
2	PK2013C6	Hale Park Development	Hale Park	3	4	5	1	4	4	4	61	$1,117,000
3	PK2006T11	Pedestrian Bridge Extension	Hale Park	4	4	4	2	3	4	2	60	$3,000,000
4	PK2006N2	Park Renovations	Kiwanis Methow Park	3	4	4	3	3	4	3	59	$3,100,000
5	PK2006C1	Park Renovations	Lincoln Park	3	3	4	4	3	4	3	58	$2,186,000
6	PK2006N1	Park Renovations	Chase Park	3	3	4	3	2	4	2	53	$139,200
7	PK2006C6	New Community Park 1	Central Area	2	4	5	1	3	2	1	48	$3,000,000
8	PK2006T2	New Trail Corridor 4	To Be Determined	3	3	3	2	3	3	2	48	$200,000
9	PK2006O1	Saddle Rock Habitat Restoration Phase Two	Saddlerock	4	2	3	2	1	3	4	47	$900,000
10	PK2006S5	Recreation Center	To Be Determined	1	4	5	0	4	3	2	47	$39,000,000
11	PK2006T8	Broadview Trailhead	To Be Determined	3	3	5	0	2	2	1	45	$300,000
12	PK2016C8	New Community Park 2	Sunnyslope	1	3	4	2	4	3	2	45	$3,000,000
13	PK2006T9	Lower Horselake Trailhead	Lower Horselake	3	3	5	0	2	2	1	45	$200,000
14	PK2006 T1	Foothills Trails	To Be Determined	1	5	5	0	2	2	0	42	$350,000
15	PK2015O6	Foothills North Habitat Enhancement	Foothills North	3	2	2	2	2	3	4	42	$120,000
16	PK2016N12	Okanogan Street Park	Okanogan Park	1	3	3	2	3	3	4	42	$170,000
17	PK2006C7	Park Renovations	Memorial Park	2	2	1	3	3	4	3	40	$1,153,000
18	PK2006N10	New Neighborhood Park 6	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
19	PK2006N11	New Neighborhood Park 7	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
20	PK2006N5	New Neighborhood Park 1	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
21	PK2006N6	New Neighborhood Park 2	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
22	PK2006N7	New Neighborhood Park 3	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
23	PK2006N8	New Neighborhood Park 4	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
24	PK2006N9	New Neighborhood Park 5	To Be Determined	1	3	5	0	3	2	2	40	$1,050,000
25	PK2008S2	Crawford School Park	To Be Determined	0	3	5	2	2	2	2	38	$5,425,000
26	PK2006C2	Master Plan and Implement Improvements	Western Hills Park	1	2	3	2	3	3	2	37	$585,000
27	PK2006N3	Park Renovations	Pennsylvania Park	3	3	1	2	1	2	3	37	$660,000
28	PK2006N4	Park Renovations	Washington Park	2	1	3	3	1	3	2	36	$652,500
29	PK2015O3	Castle Rock Acquisition	Castle Rock	1	3	4	1	2	2	1	36	$750,000
30	PK2015O5	Wenatchee River Access	Wenatchee River	1	3	4	1	2	2	1	36	$1,000,000
31	PK2006S2	Park Renovations	Locomotive Park	2	2	3	1	1	3	2	35	$430,000
32	PK2006T9	Castle Rock Southern Trailhead	To Be Determined	1	3	4	0	2	2	1	34	$300,000
33	PK2006T6	Sage Hills Trailhead	To Be Determined	1	2	5	0	2	2	0	33	$450,000
34	PK2006N15	Park Renovations	Centennial Park	2	1	1	3	1	4	2	32	$200,000
35	PK2015O1	South Foothills Area Acquisition	Squilchuck	1	2	4	1	2	1	1	31	$750,000
36	PK2015O2	Burch Mountain Area Acquisition	Burch Mountain	1	2	4	1	2	1	1	31	$750,000
37	PK2006T3	New Trail Corridor 2	To Be Determined	0	1	5	0	2	1	0	24	$425,000
38	PK2006T7	New Trail Corridor 3	To Be Determined	0	1	5	0	3	0	0	24	$225,000
39	PK2006N16	Lewis and Clark School Park	To Be Determined	1	0	2	1	2	2	2	22	$450,000
40	PK2006S1	Park Renovations	Rainbow Park	0	2	0	1	1	1	4	16	$25,000
	TOTAL											**$87,362,700**

Project Number	Project Name	Location	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Beyond	Total Cost
PK2006C3	Park Renovations	Pioneer Park	$0	$0	$0	$9,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$9,000,000
PK2013C6	Hale Park Development	Hale Park	$1,117,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,117,000
PK2006T11	Pedestrian Bridge Extension	Hale Park	$0	$0	$0	$3,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$3,000,000
PK2006N2	Park Renovations	Kiwanis Methow F	$1,500,000	$1,600,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,100,000
PK2006C1	Park Renovations	Lincoln Park	$0	$0	$1,450,000	$0	$736,000	$0	$0	$0	$0	$0	$0	$0	$2,186,000
PK2006N1	Park Renovations	Chase Park	$139,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139,200
PK2006C6	New Community Park 1	Central Area	$0	$0	$0	$0	$0	$0	$0	$3,000,000	$0	$0	$0	$0	$3,000,000
PK2006T2	New Trail Corridor 4	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$200,000
PK2006O1	Saddle Rock Habitat Restora	Saddlerock	$0	$0	$0	$900,000	$0	$0	$0	$0	$0	$0	$0	$0	$900,000
PK2006S5	Recreation Center	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,000,000	$39,000,000
PK2006T8	Broadview Trailhead	To Be Determined	$300,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000
PK2016C8	New Community Park 2	Sunnyslope	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000,000	$0	$0	$3,000,000
PK2006T9	Lower Horselake Trailhead	Lower Horselake	$0	$0	$0	$0	$0	$200,000	$0	$0	$0	$0	$0	$0	$200,000
PK2006T1	Foothills Trails	To Be Determined	$0	$0	$0	$0	$350,000	$0	$0	$0	$0	$0	$0	$0	$350,000
PK2015O6	Foothills North Habitat Enha	Foothills North	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120,000	$0	$0	$120,000
PK2016N12	Okanogan Street Park	Okanogan Park	$0	$0	$170,000	$0	$0	$0	0	$0	$0	$0	$0	$0	$170,000
PK2006C7	Park Renovations	Memorial Park	$0	$100,000	$500,000	$553,000	$0	$0	$0	$0	$0	$0	$0	$0	$1,153,000
PK2006N10	New Neighborhood Park 6	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$1,050,000	$0	$0	$0	$1,050,000
PK2006N11	New Neighborhood Park 7	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050,000	$0	$1,050,000
PK2006N5	New Neighborhood Park 1	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050,000	$1,050,000
PK2006N6	New Neighborhood Park 2	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050,000	$1,050,000
PK2006N7	New Neighborhood Park 3	To Be Determined	$0	$0	$0	$0	$0	$1,050,000	$0	$0	$0	$0	$0	$0	$1,050,000
PK2006N8	New Neighborhood Park 4	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050,000	$1,050,000
PK2006N9	New Neighborhood Park 5	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050,000	$1,050,000
PK2008S2	Crawford School Park	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,425,000	$5,425,000
PK2006C2	Western Hills Park Improve	Western Hills Park	$0	$0	$0	$0	$0	$0	$0	$0	$0	$585,000	$0	$0	$585,000
PK2006N3	Park Renovations	Pennsylvania Park	$0	$0	$170,000	$0	$0	$0	$0	$490,000	$0	$0	$0	$0	$660,000
PK2006N4	Park Renovations	Washington Park	$0	$0	$0	$0	$0	$0	$52,500	$600,000	$0	$0	$0	$0	$652,500
PK2015O3	Castle Rock Acquisition	Castle Rock	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750,000	$0	$750,000
PK2015O5	Wenatchee River Access	Wenatchee River	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000,000	$1,000,000
PK2006S2	Park Renovations	Locomotive Park	$0	$0	$0	$430,000	$0	$0	$0	$0	$0	$0	$0	$0	$430,000
PK2006T9	Castle Rock Southern Trailh	To Be Determined	$0	$0	$0	$0	$300,000	$0	$0	$0	$0	$0	$0	$0	$300,000
PK2006T6	Sage Hills Trailhead	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$450,000	$0	$0	$0	$450,000
PK2006N15	Park Renovations	Centennial Park	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200,000	$200,000
PK2015O1	South Foothills Area Acquisi	Squilchuck	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750,000	$750,000
PK2015O2	Burch Mountain Area Acqui	Burch Mountain	$0	$0	$0	$0	$0	$750,000	$0	$0	$0	$0	$0	$0	$750,000
PK2006T3	New Trail Corridor 2	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225,000	$200,000	$425,000
PK2006T7	New Trail Corridor 3	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$225,000	$0	$0	$0	$0	$225,000
PK2006N16	Lewis and Clark School Park	To Be Determined	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450,000	$450,000
PK2006S1	Park Renovations	Rainbow Park	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
TOTAL			**$3,056,200**	**$1,700,000**	**$2,290,000**	**$13,883,000**	**$1,411,000**	**$2,000,000**	**$52,500**	**$4,315,000**	**$1,500,000**	**$3,705,000**	**$2,225,000**	**$51,225,000**	**$87,362,700**